Grantee Type

Please select your grantee type: Grantee

Grantee State

In which state is the grantee located? Illinois, Illinois (for multiple state selections hold CTRL+Key)

Grantee Information

Grantee Name Lake County IL

Name of Organization or Department Planning, Building & Development

Administering Funds

Organizational DUNS#: 074591652

Grant Number S09-UY-17-0003

Grant Amount \$1,057,106

Identify the Field Office Chicago

Identify CoC(s) in which the grantee and/or IL-502 - Waukegan/North Chicago/Lake County

subgrantee(s) will provide HPRP assistance. CoC

HPRP Contact Name

Prefix Mr.

First Name Joel

Middle Name

Last Name Williams

Suffix

Title Principal Planner

HPRP Contact Address

Street Address 1 18 N. County Street

Street Address 2 6th Floor

City Waukegan

State Illinois

ZIP Code 60085

Phone Number 847-377-2139

Format: 123-456-7890

Extension

Fax Number 847-984-5745

Format: 123-456-7890

Email Address jwilliams@lakecountyil.gov

Confirm Email Address jwilliams@lakecountyil.gov

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Report Period and Status

Select the Reporting Period for this Performance Report 10/01/09 - 12/31/09

Indicate Report Type QPR

Indicate Performance Report Status Preliminary

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the rows under "Total Served by Activity (#)," enter the number of persons and households served with each type of assistance.

Total Served

Homelessness Prevention	า		Н	mele	ss As	sista	nce				TO	TAL	
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds		
Total Served	Qua rter	Gra nt to Date		Gra nt to Date	1	Gra nt to Date		Gra nt to Date	Qua rter	Gra nt to Date		Gra nt to Date	
Total Served	16	17	7	8	90	98	31	33	106	115	38	41	

Total Served by Activity (#)

Homelessness Prevention			Hon	neles	s Ass	sistar	nce				T	OTAL
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
Activities	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date		Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
	1											
Financial Assistance												
Rental assistance	15	17	7	8	17	17	4	4	32	34	11	11
Security and utility deposits	0	1	0	1	17	17	4	4	17	18	4	5
Utility payments	2	2	1	1	9	9	2	2	11	11	3	3
Moving cost assistance	0	0	0	0	4	4	1	1	4	4	1	1
Motel & hotel vouchers	0	0	0	0	6	6	1	1	6	6	1	1
Total-Financial Assistance	15	17	7	8	20	20	5	5	35	37	12	13
Housing Relocation & Stabilization Services												
Case management	16	17	7	8	26	26	8	8	42	43	15	16
Outreach and engagement	16	17	7	8	90	98	31	33	106	115	38	41
Housing search and placement	0	0	0	0	24	24	7	7	24	24	7	7
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	0	0	0	26	26	8	8	26	26	8	8

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Total-Housing Relocation & Stabilization Services	16	17	7	8	90	98	31	33	106	115	38	41
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Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

		Quarter			Grant to Date	
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	2	50.00%	50.00%	2	50.00%	50.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	2	50.00%	50.00%	2	50.00%	50.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	4	100.00%	100.00%	4	100.00%	100.00%
	•					
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
	•					
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
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Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
	_					
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	0	100.00%	0.00%
TOTAL PERSONS WHO LEFT THE PROGRAM	4		100.00%	4		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

	1161633 A331314	Quarter			Grant to Date	
Destination	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	0	100.00%	0.00%
	•					
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
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Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	0	0.00%	0.00%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	0	100.00%	0.00%
TOTAL PERSONS WHO LEFT THE PROGRAM	0		0.00%	0		0.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date.

Expenditures (\$)

	Hor	melessness Prever	ntion Home	eless Assistance	Total	
Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	26,634	27,164	10,056	10,056	36,690	37,220
Housing Relocation & Stabilization Services	10,685	11,438	15,232	19,128	25,917	30,566
Data Collection & Evaluation					5,087	7,136
Administration					4,250	5,916
TOTAL					71,944	80,838

Grant Allocation

Did the grantee meet the 9/30 deadline to Yes award or enter into legally binding agreements with subgrantees?

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
Financial Assistance	\$0	\$572,170	\$572,170
Housing Relocation and Stabilization	\$0	\$410,939	\$410,939
Data Collection and Evaluation	\$11,310	\$9,832	\$21,142
Administration	\$28,278	\$24,577	\$52,855
Total	\$39,588	\$1,017,518	\$1,057,106

HPRP Grant Amount	\$1,057,106
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Subgrantee/Contractor List Attachment

Document Type	Required?	Document Description	Date Attached
Subgrantee Attachment	Yes	Lake County Subgr	01/07/2010

Attachment Details

Click on "HPRP Subgrantee List Template" on the left menu bar. Complete the spreadsheet, save it to your computer, and upload it to e-snaps using the "Browse" button. Excel and zip are the only file types allowed.

Document Description: Lake County Subgrantee List

Projected Persons and Households to be Served

Enter the total number of persons and households estimated to be served with HPRP Homelessness Prevention assistance and HPRP Homeless Assistance by the end of the grant period. For more instructions, click on "Instructions" on the left menu.

Total to be Served by Activity(#)

Homelessness Prevention Homeless Assistance Total						
Activities	Persons	Hshlds	Persons	Hshlds	Persons	Hshlds
Financial Assistance						
Rental assistance	50	20	85	34	135	54
Security and utility deposits	0	0	85	34	85	34
Utility payments	25	10	85	34	110	44
Moving cost assistance	0	0	72	29	72	29
Motel & hotel vouchers	0	0	42	17	42	17
Total-Financial Assistance	50	20	85	34	135	54
	1					
Housing Relocation & Stabilization Services						
Case management	50	20	85	34	135	54
Outreach and engagement	50	20	85	34	135	54
Housing search and placement	0	0	85	34	85	34
Legal services	120	70	0	0	120	70
Credit repair	0	0	70	28	70	28
Total-Housing Relocation & Stabilization Services	170	90	85	34	340	124
	1			1		
TOTAL TO BE SERVED	170	90	85	34	340	124

Homelessness Prevention - Other Risk Factors to be Used

For Homelessness Prevention activities, in Yes addition to HPRP eligibility requirements, are there other risk factors that will be used to determine eligibility and/or prioritization for homelessness prevention assistance?

If yes, identify the criteria to be used and provide a brief description, including how the criteria will be used (e.g. limited to only certain types of HPRP assistance or applied across all subgrantees and types of assistance) and rationale for why the criteria were chosen (limit 2500 characters).

One subrecipient, Prairie State Legal Services, will target their funds to persons with incomes below 200% of the federal poverty level. This is done because of the greater need, and for consistency with the rest of Prairie State's programs.

HMIS Plan for Entering Data

Will beneficiary data be entered (or uploaded Yes at least quarterly) into a single HMIS at the grantee level in order to generate unduplicated data for "Persons and Households Served" questions in the QPR?

If yes, briefly describe the HMIS to be used and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

The Lake County CoC currently operates a strong HMIS (Bowman Systems ServicePoint) and data will be entered in close to real time. A recently created full time system administrator position will work closely with subrecipients to ensure data quality, as well as provide reports that check for data quality issues. Both the CoC Coordinator and recently created HMIS Administrator are employees of the Lake County Community Development Division (the entitlement grantee).

If no, briefly describe the HMIS(s) and/or other comparable client-level database(s)that will be used by one or more subgrantees and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Suzi Schmidt

Title/Position County Board Chairman

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification X

Summary

Part	Last Updated			
Grantee Type	No Input Required			
Grantee State	01/07/2010			
Grantee Information	01/07/2010			
Report Period and Status	01/07/2010			
Persons and Households Served	01/11/2010			
Housing Outcomes Homelessness Prevention	01/07/2010			
Housing Outcomes Homeless Assistance	01/07/2010			
Expenditures by Activity	01/07/2010			
Grant Allocation	01/07/2010			
Subgrantee/Contractor List Attachment	01/07/2010			
Projected Persons and Households to be Served	01/07/2010			
Homelessness Prevention Risk Factors	01/07/2010			
HMIS Plan for Entering Data	01/07/2010			
Authorizing Information and Certification	01/07/2010			